

2015/16

Expenditure incurred by Schools on Agency Supply.

School	Total Teaching	Total Non Teaching	Total (£)
Llandaff C In W Primary	520.00	1,594.50	2,114.50
Pencaerau Primary	2,838.20	399.75	3,237.95
Gwaelod Y Garth Primary	1,412.50	5,273.00	6,685.50
Moorland Primary	3,512.57	3,480.00	6,992.57
Howardian Primary	3,988.76	3,105.75	7,094.51
Bryn Celyn Primary	4,161.91	3,763.00	7,924.91
St Fagans C In W Primary	6,753.28	2,193.75	8,947.03
St Joseph Primary (Cardiff)	7,567.32	3,106.40	10,673.72
Holy Family Primary	10,027.50	2,829.00	12,856.50
Tremorfa Nursery	2,678.96	10,705.83	13,384.79
Ysgol Gymraeg Treganna	7,786.88	6,022.18	13,809.06
Ysgol Y Wern Primary	7,635.00	7,701.18	15,336.18
Radnor Primary	13,859.92	1,717.24	15,577.16
Bryn Deri Primary	8,627.05	10,616.10	19,243.15
Ysgol Pen Y Groes	8,781.45	11,831.79	20,613.24
Ysgol Mynydd Bychan	16,445.43	4,212.80	20,658.23
Pentyrch Primary	17,208.11	3,819.30	21,027.41
St Albans Primary	14,175.68	6,854.68	21,030.36
Rhiwbina Primary	8,009.12	14,264.50	22,273.62
Ysgol Gymraeg Pencae	17,376.56	4,912.00	22,288.56
Rhydypenau Primary	9,300.50	13,793.67	23,094.17
Grangetown Nursery	8,329.44	16,977.46	25,306.90
Tredegarville C In W Primary	9,635.65	16,672.51	26,308.16
St Patricks Primary	21,955.99	4,432.87	26,388.86
Fairwater Primary	20,888.28	5,955.60	26,843.88
Hawthorn Primary	20,893.96	6,399.17	27,293.13
St Mellons C In W Primary	11,638.84	15,697.20	27,336.04
Ponttrennau Primary	5,571.13	25,214.12	30,785.25
St Pauls C In W Primary	31,195.46	0.00	31,195.46
Bryn Hafod Primary	18,516.00	12,695.94	31,211.94
I.C.C. (Michaelston)	21,661.83	9,683.11	31,344.94
Bishop Childs C In W Primary	30,410.50	1,157.48	31,567.98
Ysgol Glan Morfa	21,396.55	11,979.70	33,376.25
St Monicas C In W Primary	24,445.55	9,447.19	33,892.74
St Francis Primary	3,899.17	30,804.53	34,703.70
Greenway Primary	26,472.51	8,592.09	35,064.60
Albany Primary	35,181.00	0.00	35,181.00
St Philip Evans Primary	30,392.50	5,950.00	36,342.50
St John Lloyd Primary	21,749.09	16,313.63	38,062.72
Ysgol Glan Ceubal	32,456.00	6,992.00	39,448.00
All Saints Primary	38,174.42	1,571.38	39,745.80
Ysgol Y Berllan Deg	39,248.00	2,665.00	41,913.00
Pen Y Bryn Primary	42,799.74	-138.00	42,661.74
Glan Yr Afon Primary	17,446.85	25,242.07	42,688.92
St Mary's RC Primary	41,510.07	4,143.00	45,653.07
Christ The King Primary	21,368.40	24,340.40	45,708.80
Ysgol Pwll Coch	21,222.38	24,763.87	45,986.25
Gladstone Primary (Cardiff)	32,868.12	13,852.81	46,720.93
St Cuthberts Primary	32,676.18	14,063.62	46,739.80
Llysfaen Primary	31,031.60	16,984.00	48,015.60
Birchgrove Primary	20,141.26	28,994.70	49,135.96
Creigiau Primary	380.00	48,782.72	49,162.72
Thornhill Primary	34,585.00	16,220.33	50,805.33
St Bernadette Primary	33,701.00	19,624.50	53,325.50
Radyr Primary	17,477.60	36,567.43	54,045.03
Llanishen Fach Primary	31,645.82	23,067.50	54,713.32
St David's Primary (Cardiff)	48,598.00	6,976.06	55,574.06
Ysgol Pen Y Pil	26,816.40	28,793.22	55,609.62
Ton Yr Ywen Primary	40,463.36	15,263.69	55,727.05
Tongwynlais Primary	42,898.50	14,702.54	57,601.04
Roath Park Primary	24,759.58	35,255.95	60,015.53
Millbank Primary	17,696.70	43,413.93	61,110.63
Meadowlane Primary	35,547.59	26,970.82	62,518.41
Mountstuart Primary	35,916.66	27,538.84	63,455.50
Gabalfa Primary	49,817.10	14,034.22	63,851.32
Herbert Thompson Primary	50,509.71	14,187.23	64,696.94
Lakeside Primary	45,883.89	20,745.54	66,629.43
Ysgol Nant Caerau	23,055.88	45,735.92	68,791.80
Baden Powell Primary	23,844.84	45,084.84	68,929.68

Peter Lea Primary	27,753.84	41,456.85	69,210.69
Ysgol Gymraeg Melin Gruffydd	17,365.08	52,997.00	70,362.08
Springwood Primary	17,323.00	53,763.60	71,086.60
Rumney Primary	28,683.00	46,451.80	75,134.80
Oakfield Primary	57,506.22	18,105.88	75,612.10
Ysgol Gymraeg Bro Eirwg	54,683.94	22,056.63	76,740.57
St Cadocs Primary	71,100.46	8,033.76	79,134.22
Coryton Primary	51,845.71	30,744.46	82,590.17
Willowbrook Primary	44,188.75	41,236.57	85,425.32
Lansdowne Primary	73,631.27	17,648.62	91,279.89
Severn Primary	48,088.71	51,088.86	99,177.57
Trowbridge Primary	58,282.46	47,746.25	106,028.71
Danescourt Primary	38,089.58	68,324.71	106,414.29
Ysgol Gymraeg Coed Y Gof	37,424.50	69,130.96	106,555.46
Llanedeyrn Primary	39,964.76	68,752.68	108,717.44
Allensbank Primary	54,374.49	55,679.09	110,053.58
Marlborough Primary	72,024.68	42,731.99	114,756.67
St Mary The Virgin C In W Primary	63,571.64	52,604.18	116,175.82
Pentrebane Primary	34,865.51	81,591.23	116,456.74
Ninian Park Primary	90,790.23	28,667.86	119,458.09
Stacey Primary	57,488.90	64,333.94	121,822.84
St Peters Primary	125,553.86	1,092.00	126,645.86
Grangetown Primary	55,622.46	72,894.08	128,516.54
Whitchurch Primary	78,270.41	52,945.95	131,216.36
Glyncoed Primary	64,689.57	70,031.09	134,720.66
Adamsdown Primary	83,966.98	66,626.52	150,593.50
Kitchener Primary	98,314.85	53,340.56	151,655.41
Windsor Clive Primary	113,274.79	63,219.94	176,494.73
Hywel Dda Primary	68,581.20	139,321.48	207,902.68
Coed Glas Primary	94,613.83	144,673.18	239,287.01
Trelai Primary	203,653.35	99,687.57	303,340.92
Total	3,517,028.83	2,693,588.44	6,210,617.27

Ysgol Gyfun Gymraeg Plasmawr	820.00	0.00	820.00
Ysgol Bro Ederm	12,489.86	2,015.20	14,505.06
Secondary Schools General	18,522.52	0.00	18,522.52
Mary Immaculate High School	42,142.18	1,468.91	43,611.09
Corpus Christi High School	40,688.12	13,585.50	54,273.62
St Illtyd's High School	52,140.14	8,843.12	60,983.26
Ysgol Gyfun Gymraeg Glantaf	60,448.63	3,995.00	64,443.63
Bishop of Llandaff cw High School	47,015.20	20,806.11	67,821.31
Glyn Derw High School	25,000.00	47,652.21	72,652.21
Willows High School	63,442.45	60,917.08	124,359.53
Cathays High School	61,123.27	84,199.68	145,322.95
Cardiff High School	159,575.16	0.00	159,575.16
Llanishen High School	106,366.66	63,941.97	170,308.63
St. Teilo's High School	118,710.63	52,633.73	171,344.36
Eastern High School	163,618.89	23,684.99	187,303.88
Cantonian High School	73,188.11	148,514.71	221,702.82
Radyr Comprehensive School	123,537.28	102,049.97	225,587.25
Whitchurch High School	164,053.00	127,711.33	291,764.33
Fitzalan High School	199,090.57	185,881.89	384,972.46
Michaelston Community College	202,775.68	192,713.91	395,489.59
Total	1,734,748.35	1,140,615.31	2,875,363.66

Meadowbank	2,041.99	8,443.75	10,485.74
The Court	15,683.58	10,350.24	26,033.82
Greenhill	11,959.64	28,831.10	40,790.74
Riverbank	30,633.50	42,255.00	72,888.50
Woodlands	68,471.48	36,827.72	105,299.20
The Hollies	78,555.86	65,249.31	143,805.17
Ty Gwyn	79,068.48	168,165.31	247,233.79
Total	286,414.53	360,122.43	646,536.96

Total All Sectors	5,538,191.71	4,194,326.18	9,732,517.89
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Cheque Book Managed Schools